Louis LaTorre, Senior Director Social Services/dra

## **BOARD OF COUNTY COMMISSIONERS**

## AGENDA ITEM SUMMARY

MEETING DATE	: <u>0-18-2003</u>		DIVISION: COMMUNITY SERVICES
BULK ITEM:	YES _X_	NO	DEPARTMENT: SOCIAL SERVICES
between the Alliand Social Services/In-	ce for Aging, Ind Home Services I	c. and the Monro Program) for Fisc	wal of Community Care for the Elderly (CCE) Contract be County Board of County Commissioners (Monroe County cal Year July 1, 2003 through June 30,2004.
to continue providing Elderly (CCE) prog	ng services to M	onroe County's	CCE Contract will enable Monroe County In-Home Services elderly population under the Community Care for the
PREVIOUS RELI	EVANT BOCC	ACTION:	June 2002
CONTRACT/AGI	REEMENT CH	ANGES:	N/A
STAFF RECOMN	MENDATION:	Approval	
TOTAL COST: \$ 459,836.00 COST TO COUNTY: \$ 51,893.00 - Required Additional match approximately \$140,000.00 Total combined match \$191,893.00			BUDGETED: YES X NO SOURCE OF FUNDS: CCE Contract for fiscal year 7/2003 thru 6/2004 for \$459,836.00
REVENUE PRODUCING: YES _X_ NO_AMT PER MONTH: appr. \$2,333.00 AMT PER YEAR: appr. \$28,000.00			
APPROVED BY:	COUNTY ATT	Y. <u>X</u> OMB/Pı	urchasing X RISK MANAGEMENT X
DIVISION DIREC	CTOR APPROV	VAL:	JAMES MALLOCH
DOCUMENTATIO	ON: INCL	UDED (/	TO FOLLOW_X_ NOT REQUIRED
DISPOSITION:_			AGENDA ITEM#:
Revised 1/03			

## AGENDA ITEM WITH LATE DOCUMENTATION

DIVISION:

**Community Services** 

DEPARTMENT: Social Services/In-Home Services Program

SUBJECT: Approval of the Renewal of the Community Care for

the Elderly (CCE) Contract for Fiscal Year 7/1/03 through

<u>6/30/04.</u>

DATE ITEM WILL BE AVAILABLE: 6-13-2003

AGENDA ITEM NUMBER \_\_\_\_\_